

COMMUNITY BUILD, INC.
 GREATER LEIMERT PARK VILLAGE/CRENSHAW CORRIDOR BUSINESS IMPROVEMENT DISTRICT
 CALENDAR YEAR 2020
 Fourth Quarter Report
 December 31, 2020

	Annual Budget 12 Mos.	Budget Percentage	1st Quarter 2020	2nd Quarter 2020	3rd Quarter 2020	4th Quarter 2020	2020 Total	FY 2020 Actual Spending %	Remaining Budget
Clean, Safe & Beautiful Programs	\$ 180,668.00	72.66%	\$ 14,726.11	\$ 25,201.87	\$ 45,774.92	\$ 106,475.04	\$ 192,177.94	78.84%	\$ (11,509.94)
Marketing	\$ 36,601.00	14.72%	\$ 11,351.33	\$ 2,716.31	\$ 6,324.17	\$ 12,462.78	\$ 32,854.59	13.48%	\$ 3,746.41
Management/Reserve/City Fees	\$ 31,379.00	12.62%	\$ 7,882.41	\$ 1,720.88	\$ 2,996.14	\$ 6,112.37	\$ 18,711.80	7.68%	\$ 12,667.20
TOTAL	\$ 248,648.00	100.00%	\$ 33,959.85	\$ 29,639.06	\$ 55,095.23	\$ 125,050.19	\$ 243,744.33	100.00%	\$ 4,903.67

Notes to BID 4th Quarter Report

